



Strategy in Action: A case from a Public Sector

Presented by Dr. Ali M. Al-Khouri

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Partners In Building UAE's Security & Economy

Our Vision: To be a role model and reference point in proofing individual identity and build wealth informatics that guarantees innovative and sophisticated services for the benefit of UAE





- Introduction: Why Strategy?
- Strategy at Emirates ID
- Strategy Approach at Emirates ID
- Concluding Remarks





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Introduction: Why Strategy

- Adopted for Businesses in early '60s
- Need for Survival in the face of tough Competition
- Driven by Profit Needs amidst rising costs
- Defined market boundaries





Why Strategy in Governments?



CITIZEN WELFARE



ECONOMIC SUSTAINABILITY



INTEGRATED SUSTAINABILITY

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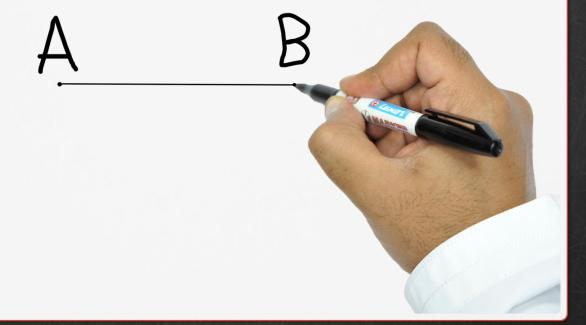
ENVIRONMENTAL CONSERVATION





Psychological construct!

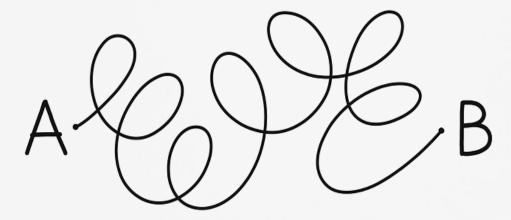
 Typical assumption: "Everything will happen as per assumption"!





The Real World is somewhat Different!

• But the reality is always different!





W/hirds

of strategies fail!



Public vs. Private

Slower to change.. Adaptive to change.. Bureaucratic .. Dynamic .. **PRIVATE PUBLIC SECTOR SECTOR**





- New terms and concepts
- Higher levels of complexity and fragmentation?







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How we Planned our 2007-2010 Strategy

Our
Planned
Strategy
2007-2010



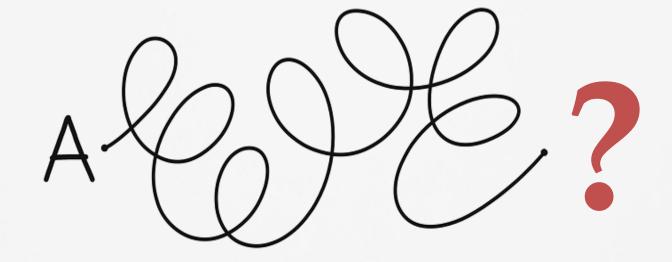


How we Executed our 2007-2010 Strategy

Our
Planned
Strategy
2007-2010



Executed
Strategy
2007-2010





How we Planned our 2010-2013 Strategy

Our
Planned
Strategy
2010-2013



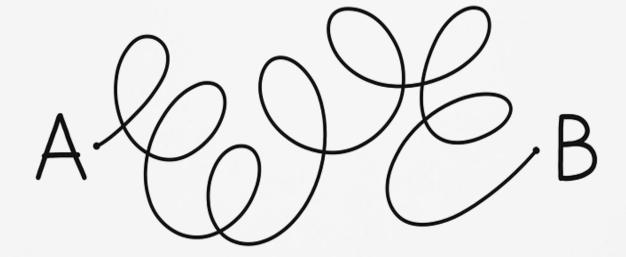


How we Executed our 2010-2013 Strategy

Our
Planned
Strategy
2010-2013



ExecutedStrategy
2010–2013





2010-2013 Strategy Results



92%



Learning and Growth

IMP³rove assessment: **above average** for benchmarked class; **close to global growth champions**



30 40 50 60 0 80 10 90 100 Financial

Budget: 5 folds

Savings: > 500 million

Internal Business Processes

Efficiency: 200%

Effectiveness: 100%



2010-2013 Strategy Results

UAE Government Excellence Program 2011



Best Federal Organisation in
Organizational
Excellence



Leadership Award



OperationsAward



G2G Partnered Project Award



Our Learning Experience



Key control factors

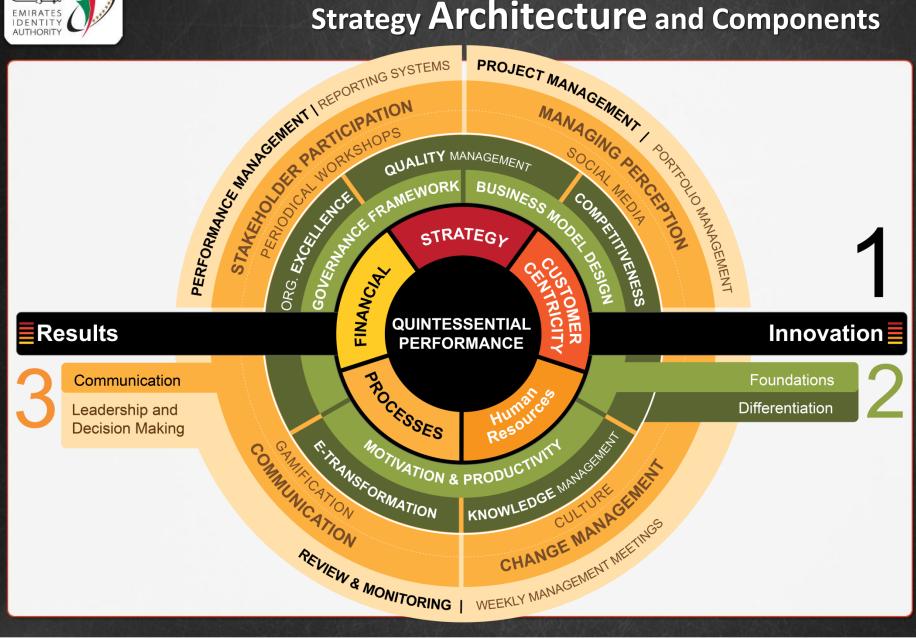




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Strategy Architecture and Components



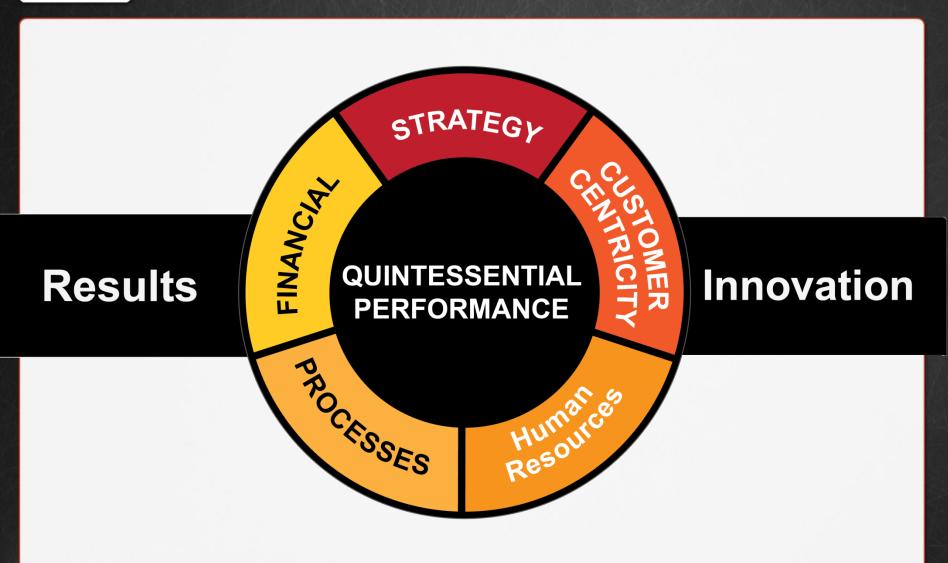


The Inner Ring





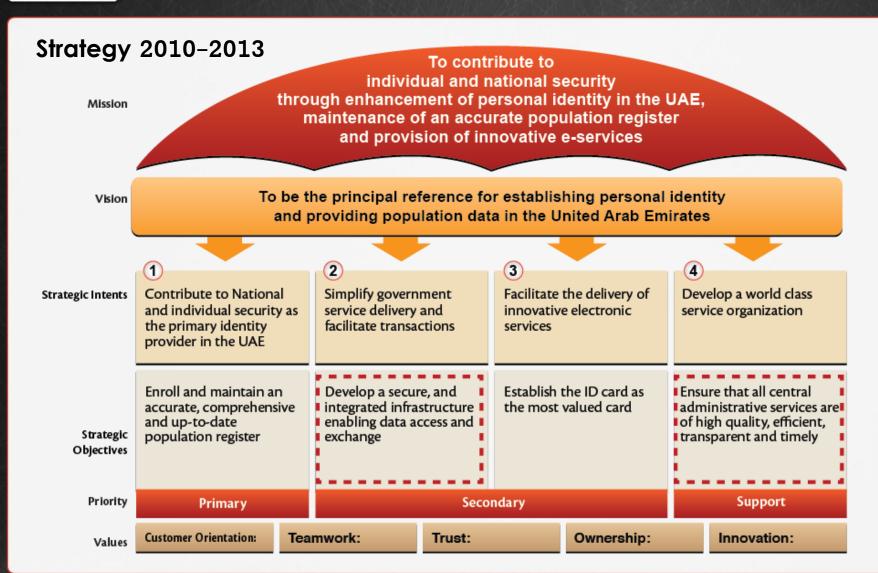
Innovation and Results Orientation



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Strategy Development: Starting Point



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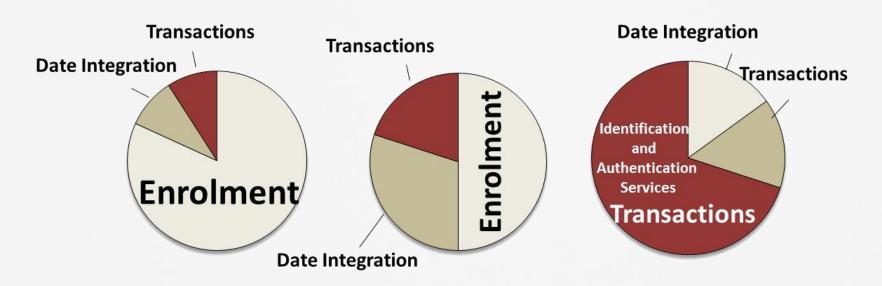
Business Operating Model

Alignment with the operational model

Short Term

Medium

Long Term



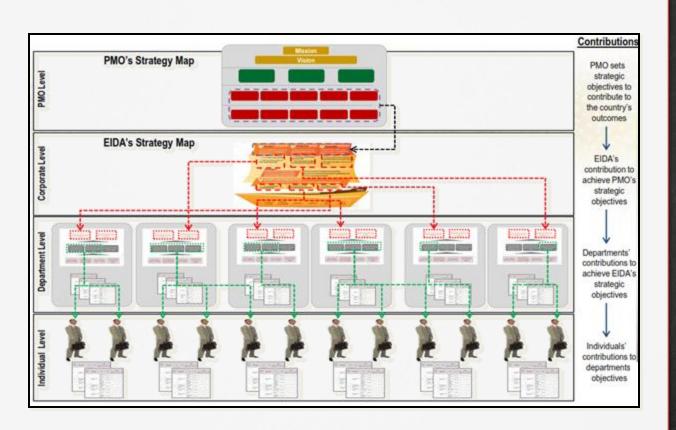
Expected transition in services



Balance Scorecard

Performance Management

Innovative systems to measure & monitor performance at the individual and institutional.



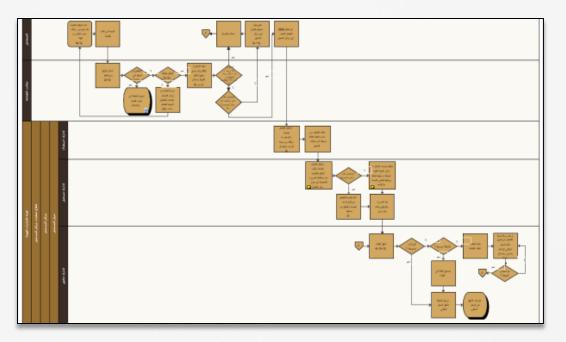


Human Resources Development



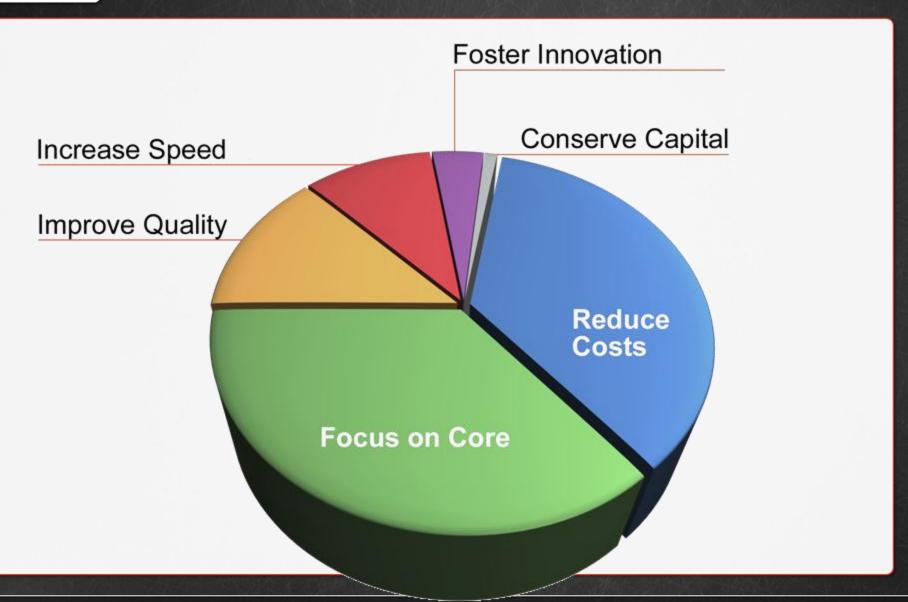


- Core competencies (functions & capabilities)
- 80:20
- 3Es
- Outsourcing or achieved through partnerships



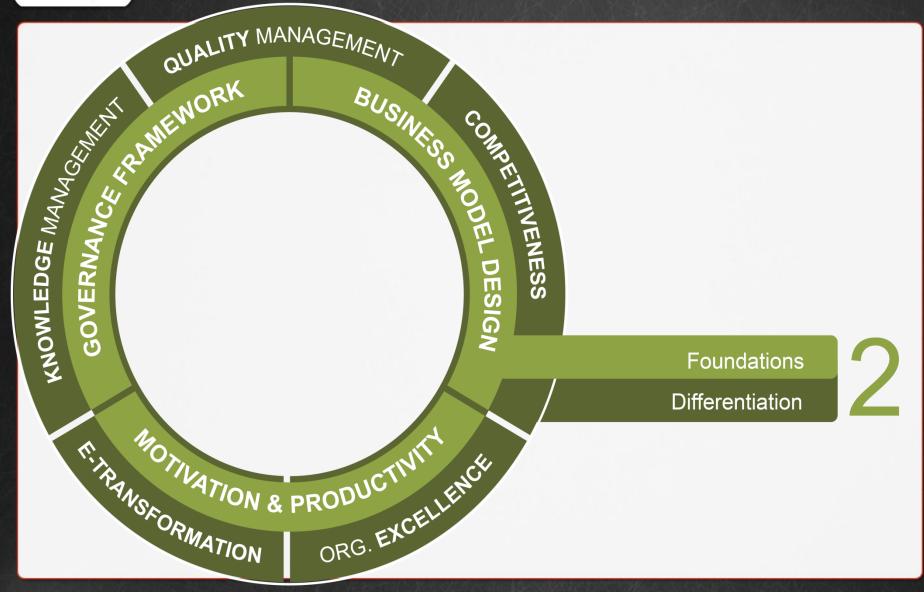


Financial Performance: Outsourcing Approach





Foundational Activities

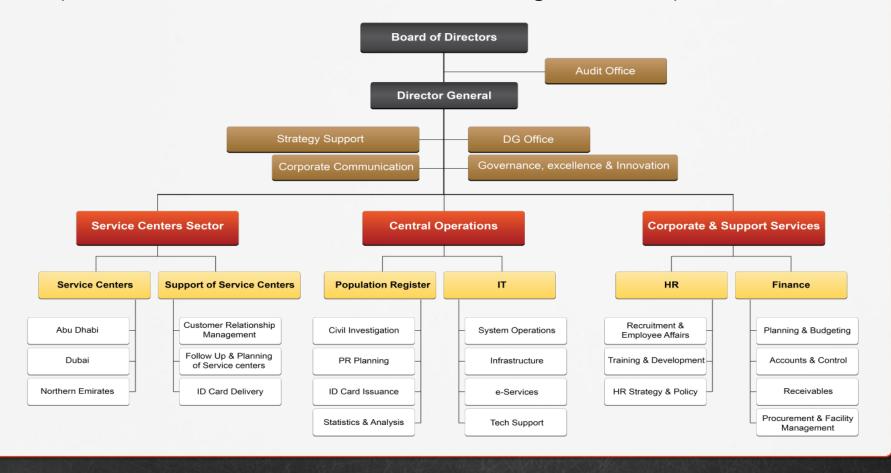




Setting the tempo symphony at Organizational level

Organizational Structure

The development of the organizational structure in an innovative way, and focus on the element of knowledge ownership.

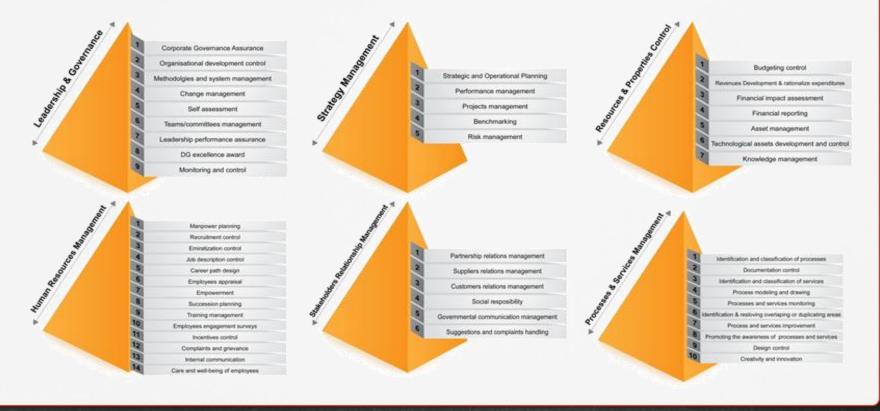


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Policies and internal regulations

Focused on the development of **policies and procedures aligned with EFQM** model in order to meet the **cognitive orientation**.





Motivation & Productivity



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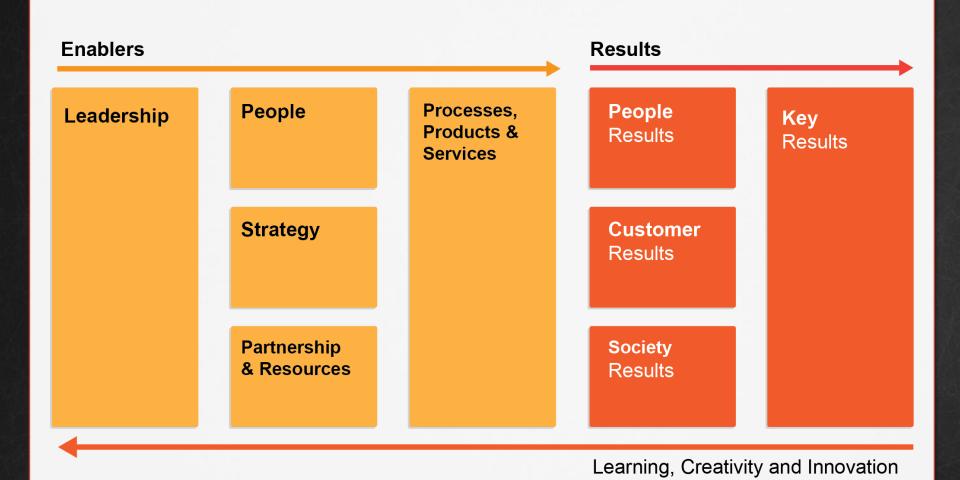


Differentiation

QUALITY MANAGEMENT KNOWLEDGE MANAGEMENT COMPETITIVENESS Foundations Differentiation F. IRANSFORMATION ORG. EXCELLENCE



Relying on EFQM model as guiding principles to develop organisational excellence



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Competitiveness: **BPR** Initiative

Aimed at:

- Capturing employees tacit technical knowledge.
- Improve Process standardization & automation.
- Improve Service
 Quality.





Quality Management: Standardisation















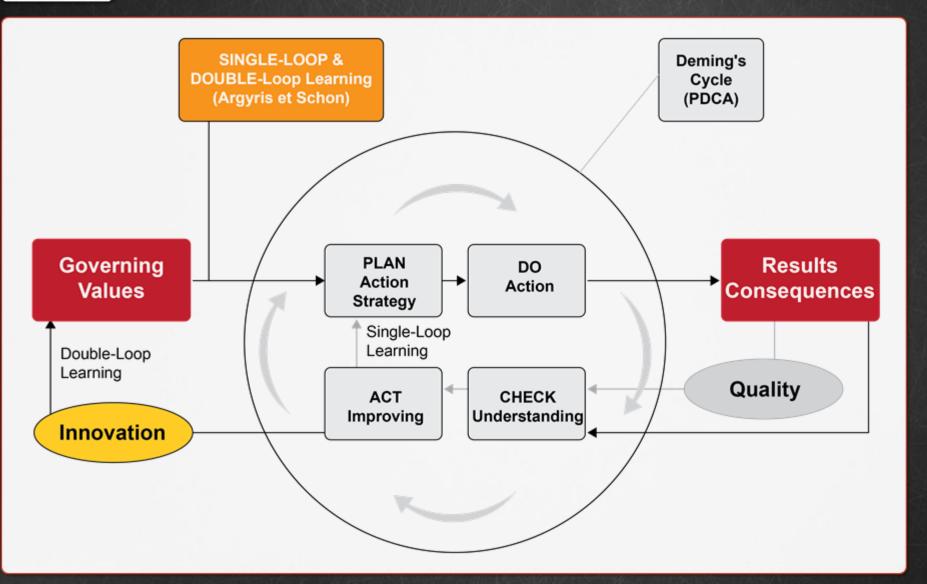








Knowledge Management: Organisational Learning





Excellence Library: Organisational Brain



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Communication

PROJECT MANAGEMENT MANAGING PERCEPTION

ON PER HANAGEMENT

OF THE PROPERTY OF THE PROP

a diodical Workshops

Communication

Leadership Decision Ma

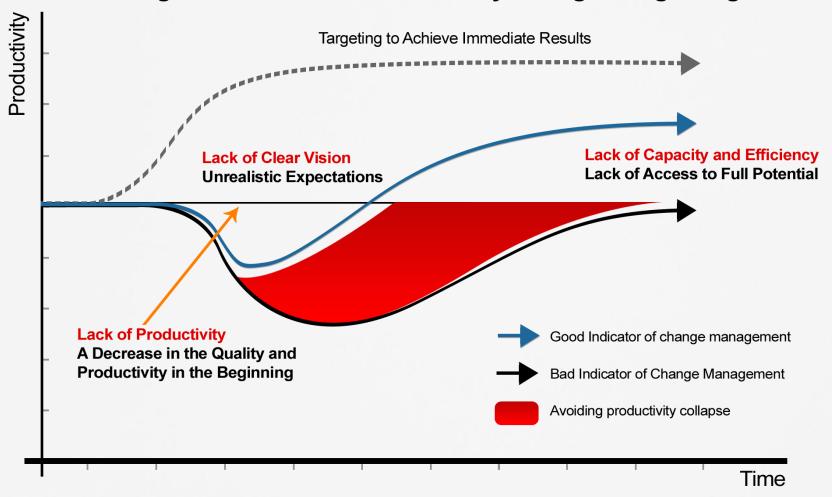
Culture

REVIS REVIEW & MONITORING



Change Management: retuning Culture

Organizational Units Productivity during Change Stages



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Gamification for Knowledge Transfer





Engaging Stakeholders: Periodical Meetings



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Managing Perceptions (Organisation's Image)





Leadership & Decision Making

PROJECT MANAGEMENT

Communication

Leadership Decision Ma

> REINE Management Meetings REVIEW & MONITORING

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Project Management: Portfolio Management





Performance Management: Employing Business Intelligence Tools



[improved] Decision Support Systems



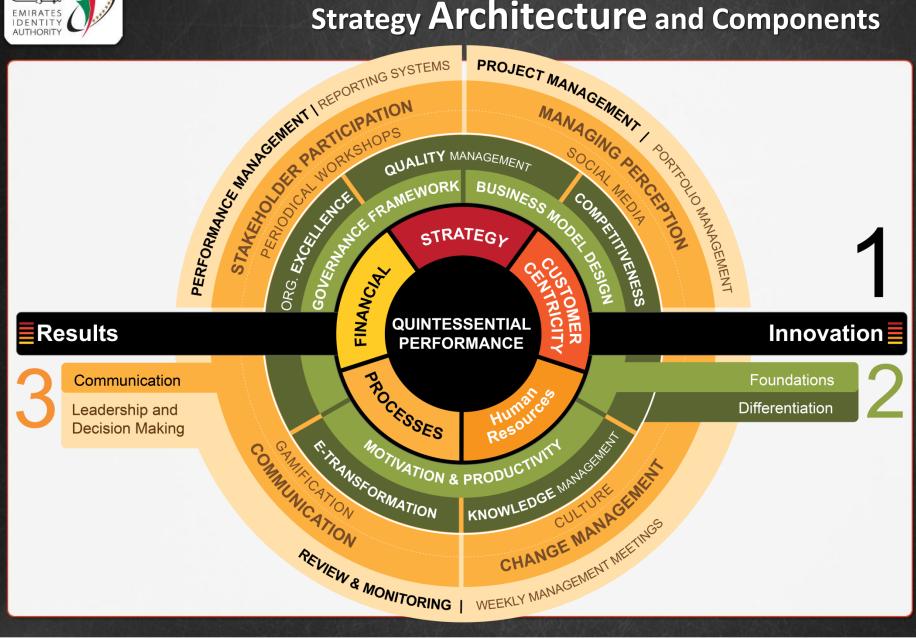
Review & Monitoring: Weekly Management Meetings



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Strategy Architecture and Components



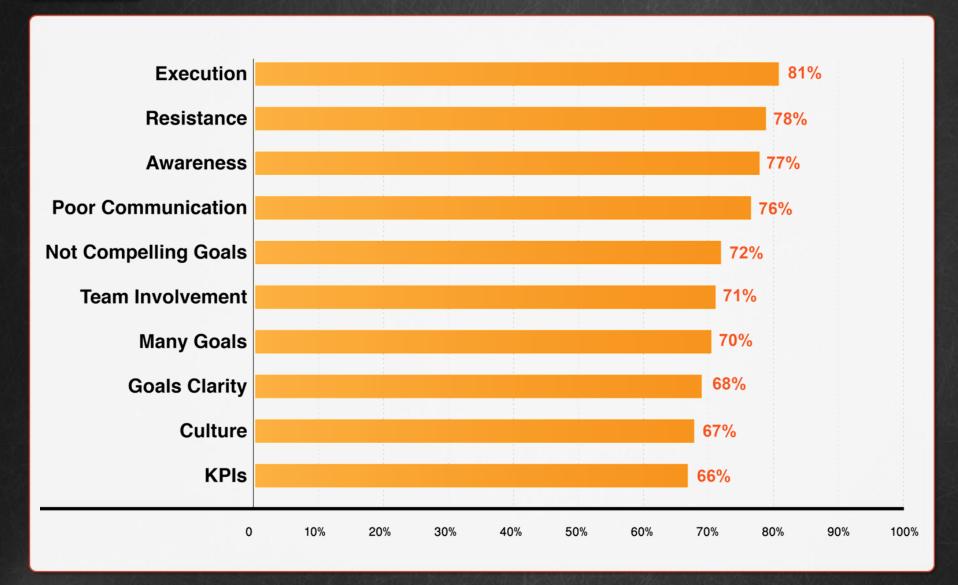




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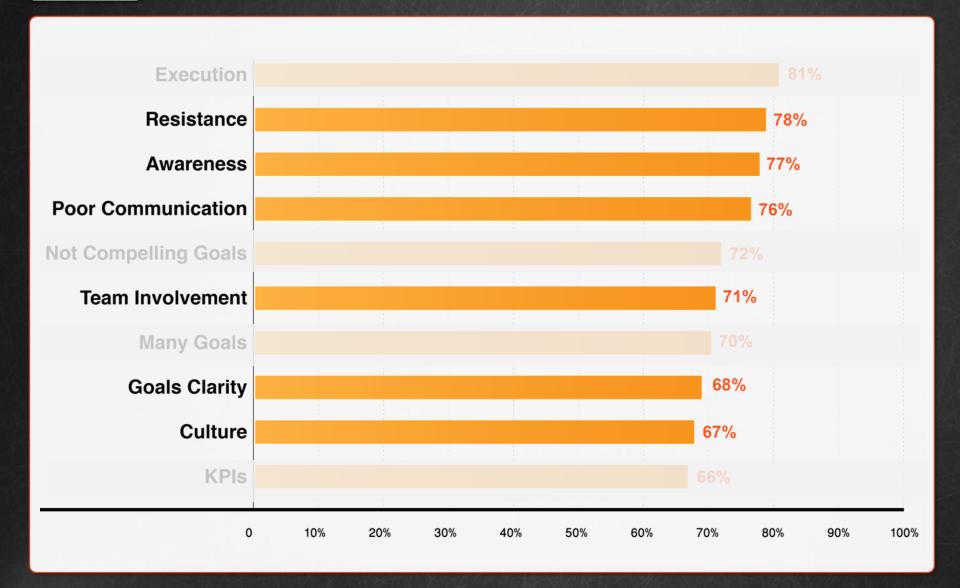


Top 10 Reasons for Strategies Failure



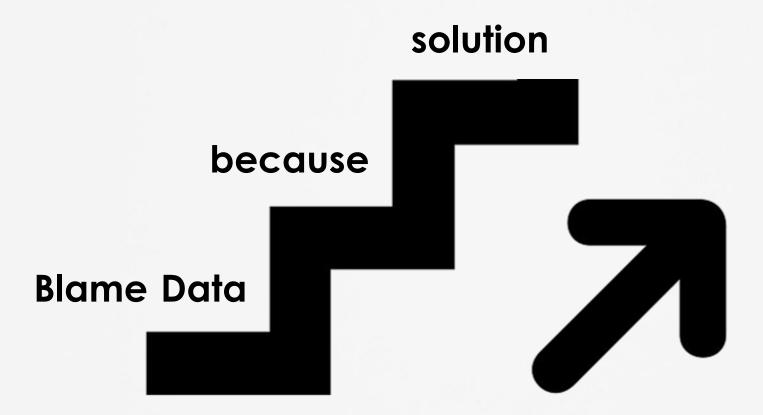


Top 10 Reasons for Strategies Failure





The Culture Machine





The Role of Leadership





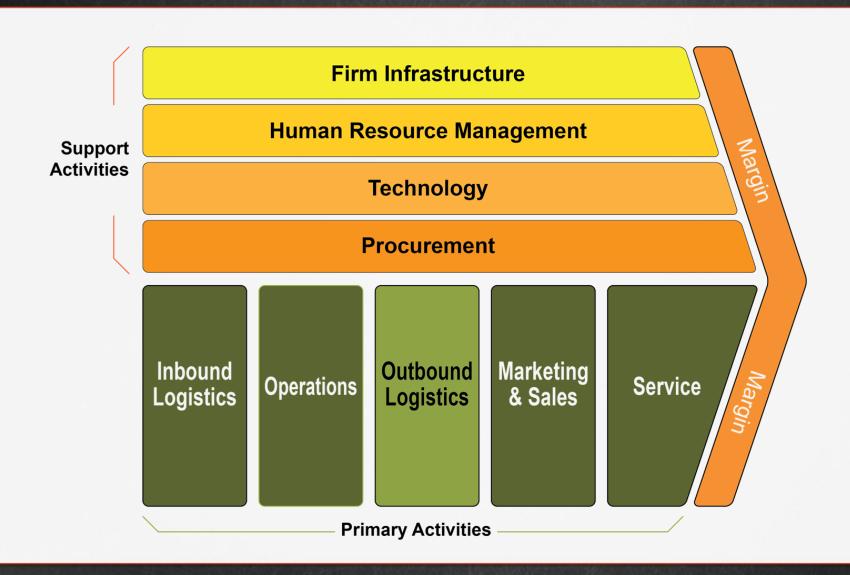
Where is your **Attention**?



80% of organisational work normally add only 20% of value to citizens



Strategy linkage with Value Chain





Strategy & Execution

Learning to start from the END!



Expectation



Analysis



Design



Execution



Delivery



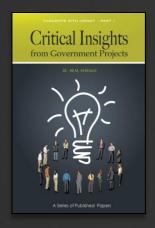
Interconnected Strategic Endeavor

Long Term Vision Vision The reason for existence **Mission** Set up short terms goals **Objectives** Define initiatives to achieve the objectives **Initiatives** Set of actions **Projects** Implementation Plan with budgets and schedules Plan

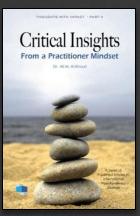


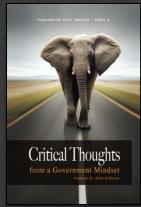


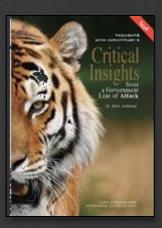
Read our recent research:











Thank you

Dr. Ali M. Al-Khouri Director General | Emirates Identity Authority | UAE www.emiratesid.ae | ali.alkhouri@emiratesid.ae | @DrAliAlKhouri